

WDA/21/21

Appendix 1

Community Fund 2020-21

Table 1 Summary of all outputs for projects 2020-21

Output	Target	Progress to Dec 20	Progress to June 21	Projects Achieved	% of Target	Comment
Tonnes Diverted	464	75	215	291	63%	The outputs for Tonnes are low against target. Mainly due to one project, whose target was 40 tonnes but could only achieve 2 Tonne, because of the pandemic. There was restriction on the number of people who could safely take-part in gleanings and this significantly reduced the tonnage expected to collect. This project continued through foodbank/pantry support for vulnerable people. 4 projects exceeded their target tonnage, one by 300%, but they did have lower tonnage targets to achieve from the outset.
CO ₂ reduction equivalent	822	0	541	541	66%	The lower tonnage impacted on the carbon savings. Over 500 tonnes of Carbon reduction equivalent is a significant contribution to the Authorities carbon impact.
Direct Engagement	40,439	6745	13170	19,915	49%	10 projects exceeded their engagement target, one by 484%, as Organisations moved suitable activities on-line. Many commented that Zoom YouTube and Teams, gave more opportunity to directly engage especially when people were socially isolated during lockdown. One Organisations hoped to engage through Charity shops, schools and colleges which closed during lockdown, and although they engaged with 1616 people, this was only 6.5% of their target. This project set up a collection hub for textiles which could be made covid safe before distribution to needy families in the community.
Volunteer Hours	11,546	5064	7060	12,125	105%	As a whole there was a slight reduction in the number of people who could Volunteers, but of those who could the hours they contributed was exceeded. Projects commented how the funding enabled them to support vulnerable people and meet needs. E.g. furniture donations for the

						rehousing initiative to help get the homeless off the streets, delivering prescriptions and other essential together with food parcels and 'how to cook' bags.
Community Events (many on-line)	91	38	47	85	93%	Especially at the beginning of lockdown face-to-face community events and training sessions was difficult, at this time digital platforms were an excellent way for projects to support events and training sessions. E.g. hosting live 'cook-offs' having pre-delivered recipes and ingredients, hosting on-line celebration/awards events for young people.
Training Sessions (many on-line)	411	200	251	451	110%	
Wider Engagement (many on-line)	No target set	22,448	5,913	28,361		Digital technology also helped projects to expand their reach into the community using e.g. recorded training sessions, published on websites and promoted to the wider community. Twitter and Facebook groups was used to keep contact with vulnerable families.

Table 2 2020-21 project outputs and achievement against target.

Each of the full 'End of Project' reports are available to read on request.

Regional Projects:

Organisation and Project	Project Summary and outputs	Achievement
British Dietetic Association Let's Get Merseyside Saving REGIONAL £29,971.25	245 Tonnes reduction Waste Disposal through reduction of hh food waste. 121 Tonnes CO2 reduction equivalent. At least 4,000 direct engagements with individuals through the programme. A contribution of at least 1,055 volunteer hours to the project. Recruit and train 15 people from 10 new Clubs to run 5 sessions in each of their communities and hold one community event. With 15 existing Clubs run a 'feed two thousand' programme over a dedicated week, providing financial support (£100). Produce a co-branded waste resource pack and distribute across the region at Community events and school assemblies. Host resources on the BDA LGC website accessible for the project region.	170 Tonnes (69%) reduction of Waste Disposal. 83 Tonnes CO2 reduction equivalent (69%). 3,800 directly engaged (95%) with individuals through the programme. 604 volunteer hours to the project (57%), due to Covid restrictions. Recruited and trained 8 people from 5 new Clubs (50%) who ran 5 sessions each. 11 existing Clubs ((73%) ran a 'feed two thousand' programme over a dedicated week. Co-branded waste resource pack and distribute across the region (100%)The toolkit included a 39-page recipe pack, filled with easy to make, simple, tried and tested recipes, all of which were nutritionally analysed. Select recipes were supported by a video demonstration. This gave participants the opportunity to cook the recipes with the support and guidance of a digital resource Resources sent to all Clubs (100%).
	Support the Wirral Community Fridge for a further year, and set up support	3 Community Fridges set up and supported (100%). Donated food from

Organisation and Project	Project Summary and outputs	Achievement
	<p>for two further Community Fridges in two further areas of the region. Attend a suitable food event and provide food waste saving messages direct to the attending public.</p>	<p>supermarkets etc to support families in need. Provide food waste saving messages direct to the public, with live appearance on BBC Radio merseyside, repeated twice over that week-end. (100%).</p> <p>An unexpected positive outcome of this project was the enjoyment beneficiaries got from meeting new people, via zoom. During the pandemic, as we became more isolated as individuals, and mental health issues rose up the agenda, the activities the clubs were providing were a perfect stimulus and vehicle for creating social cohesion virtually. As people faced financial hardships, the community fridges and sessions taught people how to waste less, and save money. This was invaluable as a support mechanism for those families suffering the most.</p>
<p>Global Feedback Ltd</p> <p>Your Food Needs You.</p> <p>Knowsley,Lpool, St Helens</p> <p>£19,900</p>	<p>2.74 Tonnes reduction of Waste Disposal through a Food Waste programme. 1.34 Tonnes CO2 reduction equivalent. At least 435 direct engagements with individuals through the programme. A contribution of at least 240 volunteer hours to the project.</p> <p>Engage a minimum of 20 (max 40) Facilitation Volunteer Champions, to organise event activities. A programme of food waste models including 9 Pop Up Food Labs, 3 Disco Chops events. Engage 150 families by holding 3 Pumpkin Parties (one in each area). On-line Your Food Needs YOU pledges, including digital education support.</p>	<p>1.84 (67%) Tonnes reduction of Waste Disposal through a Food Waste programme. 0.91 (68%) Tonnes CO2 reduction equivalent. 839 (193%) direct engagements with individuals. 75 volunteer hours (31%) mainly as Community Centres closed and activities on-line. Engaged 8 (40%) Volunteer Champions, to organise event activities - s above.</p> <p>8 Pop Up Food Labs,(90%) 3 Disco Chops events (100%).</p> <p>Engaged 750 at 3 Pumpkin Parties - 2 at gleans 1 on-line. On-line Your Food Needs YOU pledges -complete (!00%).</p> <p>Wider engagement through the project 3526 people, through on-line and social media.</p>
<p>Liverpool World Centre</p> <p>The 10 tonne clothing challenge</p> <p>Knowsley.Lpool, Sefton</p>	<p>11 Tonnes reduction of Waste Disposal through a Textile programme.</p> <p>66 Tonnes CO2 reduction equivalent. At least 3,980 direct engagements with individuals through the programme.</p> <p>A contribution of at least 810 Volunteer hours to the project. Engage with 350 schools and promote the textile collection challenge , sharing 'How To' guides. Provide information to 350 schools for pupil take home to promote textile collection. Organise and hold 1 Climate Conference with a minimum of 10 schools involved.</p>	<p>5.5 Tonnes (50%). Due to school closure and the transmission of the Covid virus in textiles, the collections started late and were so reduced.</p> <p>33 Tonnes CO2 reduction equivalent (50%). 4290 directly engaged. (108%).</p> <p>2,233 Volunteer hours to the project (275%). Engaged with 411 schools (117%) and promote the textile collection challenge , sharing 'How To' guides. Provided information to 411 schools (117%) and promotion of textile collection.</p> <p>Held 1 Climate Conference schools involved 17 schools (170%)</p>

Organisation and Project	Project Summary and outputs	Achievement
£18,070.00	<p>Conduct 1 training day for 15 Teachers from across Knowsley, Liverpool & St Helens. Conduct 2 school twilight workshops for 10 schools from across Knowsley, Liverpool & St Helens.</p> <p>Hold 12 whole school assemblies from across the project area (4 per area). Establish 1 School Champion at each of 9 schools (3 per area). Hold 4 schools Trainee Teacher led workshops.</p>	<p>Held 1 training day for 17 Teachers from across Knowsley, Liverpool & St Helens(113%) Conducted 3 school twilight workshops for 23 Teachers from across Knowsley, Liverpool & St Helens. (230%)</p> <p>Held 12 virtual school assemblies from across the project area (100%) Established 1 School Champion at each of 9 schools (100%) Held 4 schools Trainee Teacher led workshops (100%)</p> <p>Although no face-to-face activities were possible due to Covid restrictions and the ongoing situation in schools. This turned into an opportunity for the project and its resources were successfully delivered online. This resulted in unexpected success of reaching more people, engaging teachers in sharing their experiences more, and engagement with a wider audience. We had excellent feedback from the Trainee Teachers who now aim to include lessons learnt into their lesson preparations</p>

District Projects

Organisation and Project	Project Summary and outputs	Achieved
<p>Wirral Hospice St Johns Recycle Reuse and Relove WIRRAL £7,680.00</p>	<p>90 Tonnes diversion by collecting donation of textiles and goods twice a month. 500 Tonnes CO2 reduction equivalent. Holding 8 Sunday donation days (1 per month) Recruit van drivers, 20,000 direct engagement with shop network, schools & colleges, and neighbourhoods.</p> <p>A contribution of 1,150 Volunteering Hours.</p> <p>5 Training sessions, Involving as many as possible including Brownies, Guides & Scouts. Colleges, to design & produce displays for shop windows and participate in Fashion show and clothes sale.</p>	<p>51 Tonnes diversion by collecting donation of textiles (57%).</p> <p>305 Tonnes CO2 reduction equivalent.(61%). No Sunday donation days or recruitment of van drivers, due to Covid restrictions.</p> <p>1,616 direct engagement (6.5%) with shop network, and neighbourhoods. We have been unable to engage with local schools and colleges as planned, as they have not been accepting visitors due to children's safety. Shops' volunteers, who are mainly elderly, were required to shield, even when shop opening was allowed.</p> <p>1,312 Volunteering Hours (114%) mainly at our central donation centre, for 72hr covid cleansing and distribution to families in need, shops and other outlets. Also see comment above.</p> <p>8 Training sessions held (160%) at donation centre and on-line.</p>

Organisation and Project	Project Summary and outputs	Achieved
	<p>Collect twice /month(7) donated goods & textiles. Promotion through leafleting. Work with local schools January 2021 (if permittable) Local 6th form college /students to design upcycled outfits and window dress shops after Sept.</p>	<p>Collect twice /month (7) donated goods & textiles. We have been unable to engage with local schools or colleges as they have not been accepting visitors due to children's safety.</p> <p>We are disappointed that a large element of our project involving our shops couldn't go ahead due to Covid restrictions.</p> <p>The last year has taught us that we are able to adapt and change as an organisation due to uncontrollable/outside influences. The community funding has allowed us to adapt to the new needs of the organisation in a time of change and ensured that we have been able to provide the majority of the original aims of the application.</p>
<p>Hoylake and West Kirby Sea Cadets Waste Not Want Not WIRRAL £1,000</p>	<p>1.32 Tonnes reduction of Waste Disposal through recycling.</p> <p>5.35 Tonnes CO2 reduction equivalent.</p> <p>Direct engagements with 113 individuals.</p> <p>A contribution of at least 53 volunteer hours.</p> <p>Cadets will hold peer a workshop to educate in correct waste management habits.</p> <p>Run a competition to create posters to aid correct collection of materials. Including, mobile phones, uniform, boots, and other materials to raise money for Sea Cadets. Items recorded and displayed on charts to map recycling activities.</p> <p>Cadets write letters for distribution at home, Facebook and in the local community to encourage donations.</p> <p>Cadets will hold a quiz/questionnaire to measure the impact of the project and to determine lessons learnt.</p>	<p>No Tonnes as unit was closed during the pandemic no waste generated. This activity will be completed post project.</p> <p>No Tonnes CO2 reduction equivalent - as above</p> <p>113 directly engaged (100%) - weekly engagement over Zoom.</p> <p>over 53 (100%) volunteer hours.</p> <p>Completed Cadets did their own pre & post training questionnaire. Knowledge recorded pre training 47% post training 97%.</p> <p>Competition complete posters are in use at the unit (100%).</p> <p>Collection of materials have now started, post lockdowns as unit is reopened, items are being recorded and displayed on charts to map recycling activities.</p> <p>Cadets letters and distributions complete. Plan to revisit this.</p> <p>Plan to Undertake visit to RDC once reopened.</p> <p>Quiz/questionnaire completed see above (100%).</p> <p>New skills gained by cadets: Powerpoint design, letter writing-Word, Monitoring charts - Excel, Peer education – tailoring educating presentations to different audiences, Presenting skills – learning to present in person; rehearsing with families and then online, presenting costs to the Unit Management Team Meeting, Using Zoom software, Researching skills – finding information about local waste disposal guidance, shopping for recycle bins.</p>
<p>Wirral Change The Community Reward Scheme</p>	<p>8.28 Tonnes reduction of Waste Disposal through a Community Reward Scheme targeting the reuse of Textiles, Food management and recycling, and Garden Waste composting.</p> <p>41 Tonnes CO2 reduction equivalent.</p> <p>At least 1,200 direct engagements with individuals through the programme.</p>	<p>8.05 Tonnes (97%) reduction of Waste Disposal through a Community Reward Scheme , mainly textiles as composting suspended due to Covid-19 restrictions..</p> <p>48.20 Tonnes CO2 reduction equivalent (118%)</p> <p>2,209 directly engaged (184%). Wider engagement 674, not including social media.</p>

Organisation and Project	Project Summary and outputs	Achieved
<p>WIRRAL</p> <p>£7,998</p>	<p>A contribution of at least 1,290 volunteer hours to the project.</p> <p>Provide rewards of Sewing Kit, Food packs, or Compost bins to encourage disadvantaged Households.</p> <p>Provide 60 awareness sessions and outreach to multi-lingual audience, providing information and skills advice to at least 5 community groups.</p>	<p>826 volunteer hours (64%) to the project, we provided more staff time than originally planned.</p> <p>Provided rewards scheme (100%) of Sewing Kit, Food packs, to encourage disadvantaged Households. We delivered 260 food gifts for households with children under the age 16 years old.</p> <p>Provided 59 awareness sessions (98%) to multi-lingual audience.</p> <p>The project safeguarded 1 FTE job to coordinate, oversee community group activities, managing volunteers, reviewing and monitoring the project against its outputs.</p> <p>Wirral Change has had an overall positive experience with the project, the only issue we had was our engagement with schools since there was very little access during the pandemic. Also, with garden waste /compost clients did communal based activities rather than gardening at home (as the plan), simply because they were experiencing a lack of socialising during the lockdowns; we turned our efforts towards activities to support this.</p>
<p>Regnerus</p> <p>The Big Community Glean Up</p> <p>SEFTON</p> <p>£7892.00</p>	<p>40 Tonnes reduction of Waste Disposal through Food Waste programme. 19.68 Tonnes CO2 reduction equivalent.</p> <p>At least 200 direct engagements with individuals through the programme.</p> <p>A contribution of at least 1960 volunteer hours to the project.</p> <p>Hold a series of 4 Gleaning/Foraging trips, involving a total of 60 people.</p> <p>Hold 4 Food Preservation Workshops involving a total of 60 people and hold 4 Vegetarian Community Meals for a total of 200 people.</p> <p>Provide 12 Community Cafes, foodbank centres and schools with fresh produce from gleaning/foraging.</p>	<p>1.98 Tonnes (5%) reduction of Waste Disposal - due to pandemic restrictions. 1 Tonnes CO2 (5%) reduction equivalent.</p> <p>152 directly engaged (76%) with wider engagement being 1,923 through food action network.</p> <p>160 volunteer hours (8%) - as gleaning had to be done in smaller groups.</p> <p>8 Gleaning/Foraging trips (200%), numbers participating reduced due to covid.</p> <p>11 Training workshops / Community Meals. (92%)</p> <p>Provided drop-offs to 26 (217%) Community Cafes, foodbank centres with fresh produce from gleaning/foraging.</p> <p>This project had to adapt, responding to the greater need of getting fresh food to those in food poverty and those shielding etc. due to the pandemic.</p> <p>The Network of Food Action groups built to 15 Organisations.</p>
<p>Groundwork</p> <p>Let's Speke</p>	<p>13 Tonnes reduction of Waste Disposal through Food Waste programme. 6.4 Tonnes CO2 reduction equivalent.</p> <p>At least 4530 direct engagements with individuals through the programme.</p> <p>A contribution of at least 204 volunteer hours to the project.</p> <p>Creation of 6 Lets Speke about Food recipes and distribution to 3,700</p>	<p>6.44 Tonnes reduction (50%) Waste Disposal through a Food Waste project. 3.03 Tonnes CO2 reduction equivalent (48%).</p> <p>4792 direct engagement (106%) with individuals through the programme.</p> <p>796 volunteer hours to the project (390%).</p> <p>6 Lets Speke about Food recipes and distribution to 3,700 SLH residents (100%).</p>

Organisation and Project	Project Summary and outputs	Achieved
about Food LIVERPOOL £8,000.00	South Liverpool Homes properties. A competition #FlungtogetherFood for meals made from leftovers (with South Liverpool Homes) engaging with 3,700 residents and publishing on social media. 20 Training workshops including, Monthly 'Cook It' workshops. Conduct 5 Composting workshops. Conduct 5 schools Composting Workshops.	#FlungtogetherFood competition complete (100%)and published on social media. Training 19 sessions (95%) i.e. 12 'Cook It' Monthly workshops (most on-line). 6 Composting workshops and reording of how-to video's. 1 school Composting Workshops (YouTube)with 30 children and 12 teaching staff.
Centre 63 Remake Yourself KNOWSLEY £6,500.00	4.42 Tonnes reduction through a Youth Waste Awareness programme. 5.22 Tonnes CO2 reduction equivalent. At least 580 direct engagements with individuals through the programme. A contribution of at least 2,880 volunteer hours to the project. Hold 20 Remake Yourself upcycling sessions. Hold 18 Environmental Education sessions in Youth Club. Hold 12 Food Waste awareness sessions. Hold 19 Sewing classes. Host 3 Swap Down Days. Hold 9 Reduce, Reuse, Repair awareness sessions. Hold 8 Litter pick days.	4.95 Tonnes reduction of Waste Disposal (112%). 29.64 Tonnes CO2 reduction equivalent (148%). 595 direct engagements (102%) marketplace within our Social Supermarket. 3,600 volunteer hours (125%) with 2,495 wider engagement. 24 Remake Yourself sessions and volunteers produced amazing work (120%). 18 Environmental Education sessions (100%) some online in lockdown. 16 Food Waste awareness sessions (133%) (12 on line 4 at Centre). 24 Sewing classes (126%). 1 swap down days as were unable to host in the centre from Jan to March (33%). 9 virtual sessions were held as Centre 63 Youth Club delivered all activities online in the final quarter of funding (100%). 6 litter picks due to lockdown measures (75%). We're pleased in what we've been able to accomplish under the Covid restrictions and how versatile we have become, adapting our services to provide much needed resources to our beneficiaries. The pandemic has made us more resilient and well prepared for future challenging circumstances.
Wirral Youth Zone Waste Not Want Not @ The Hive WIRRAL £7,826.00	1.6 Tonnes reduction of Waste Disposal through Food &Textile skills. 0.78 Tonnes CO2 reduction equivalent. At least 240 direct engagements with individuals through the programme. A contribution of at least 624 volunteer hours to the project.	A positive outcome of in excess of 2.3 tonnes (144%). 1.2 Tonnes of CO ₂ reduction equivalent (144%). 1,162 directly engaged (484%)through home based virtual delivery and practical sessions at the Hive, holiday club, food bank, the supply of food hamper and isolation packs, the delivery of Christmas Eve hampers. At least 5,000 wider engagement. 98 Volunteer Hours(16%) This target was not met due to the restrictions on numbers of people allowed in the building, we decided not to utilise volunteers as this would take the place of a young person entering The Hive. When able in May 2021, utilised young leaders to assist in the delivery of the programme to young people at holiday club. Wider engagement (social media & press) was over 5,000.

Organisation and Project	Project Summary and outputs	Achieved
	<p>Provide weekly Food sessions (over ~ 40 weeks) for young people including sessions for each group; Seniors, Junior and Disability. Sessions will cover retail visits, budgeting, and cooking with leftovers, planning meals, storing food, portion control, meal preparation.</p> <p>Provide growing opportunities for vegetables to be used in the food sessions.</p> <p>To raise awareness and develop resources with/for young people and their families, through a 'Media Squad' project. This will highlight the impact of food wastage on the environment, and the financial consequences of wasting food for families and encourage better food behaviours.</p>	<p>40 (Weekly) Sessions (100%) covered retail, budgeting, and cooking with leftovers, planning meals, storing food, portion control, meal preparation.</p> <p>Young people received opportunities to grow vegetables for usage in sessions. This was achieved using our garden within The Hive and allotment in Birkenhead Park (100%).</p> <p>Various social media posts featured across all our platforms about the project. (100%).</p> <p>We feel the project had much success in these restrictive times, young people adapted quickly and well.</p>
<p>Acronym Community Empowerment</p> <p>From Disposable to Sustainable Fashion</p> <p>LIVERPOOL</p> <p>£8,000.00</p>	<p>0.22 Tonnes reduction of Waste Disposal through Textile skills project. 1.29 Tonnes CO2 reduction equivalent. At least 25 direct engagements with participants in the project and 500 individuals through Swap Events, textile donations and other audiences.</p> <p>A contribution of at least 432 volunteer hours to the project.</p> <p>Deliver weekly textile reuse 2 sessions per week including sewing, deconstruction, and repurposing garments; and other creative skills, knitting and crocheting.</p> <p>Hold monthly events (minimum 6) including Swapping and Donation events Hold a 'Disposable Fashion Show' event to showcase the activities of the project.</p>	<p>0.65 Tonnes (300%) reduction of Waste Disposal through Textile skills project. 3.9 Tonnes CO2 reduction equivalent (300%). 30 directly engaged (120%) with participants in the project and 360 wider engagement through Swap Events, textile donations. 360 wider engagement.</p> <p>254 volunteer hours (59%) (Health/Covid impacts on reduced hours and availability). A total of 12 weekly sessions (23%) completed. Further activities were impacted due to ongoing restrictions.</p> <p>12 Community events (1,200%) including Swapping and Donation events on-line 2 outdoor events and 1online and also broadcasted on L8 community Radio (300%).</p> <p>Beneficiaries were able to make connections with new people and maintain positive mental health during lockdown through zoom workshops, radio, and street events.</p>
<p>Family Refugee Support Project</p> <p>Around the World in 80</p>	<p>5.50 Tonnes reduction of Waste Disposal through food waste programme. 2.69 Tonnes CO2 reduction equivalent. At least 100 direct engagements with individuals through the programme. A contribution of at least 320 volunteer hours to the project.</p> <p>Create an outdoor kitchen suitable for engaging with food and holding</p>	<p>6.2 Tonnes, (114%) This is from 36 families. 5 Tonnes CO₂ reduction equivalent (187%). 180 participants directly engaged with the project. (180%) Wider engagement 440.</p> <p>334 Vol Hours, (104%). from volunteer therapists, support works and students.</p>

Organisation and Project	Project Summary and outputs	Achieved
<p>Dishes</p> <p>LIVERPOOL</p> <p>£4,220.00</p>	<p>cooking sessions.</p> <p>Deliver 23 cooking sessions for Refugee and Asylum-seeking families, sharing recipes from different countries. Including using UK seasonal growing, preserving, and storing of food.</p> <p>1 Community event.</p> <p>Create a downloadable cookbook of 30 recipes from around the world aiming for 500 downloads of the cookbook and launch the cookbook at a suitable event.</p>	<p>Outdoor Kitchen created (100%). FRSP built a fully working kitchen complete with washing and cooking equipment. The kitchen design, and recipe ideas were led in weekly therapy sessions so clients could contribute.</p> <p>35 cooking sessions delivered (some online support sessions) (152%).</p> <p>2 Community events, (200%).</p> <p>Delayed due to lack of families able to physically attend. 15 recipes collated. Cookbook due for release in next few months (50%). Weekly check in with families, log of quotes made.</p> <p>The Family Refugee Support Project (FRSP) provides long-term, specialist psychotherapy and support to refugee and asylum-seeking family members in Liverpool. Central to this is the use of horticulture to promote health and well-being. Many families have fled war zones, escaped persecution, and experienced confinement and torture.</p> <p>The COVID-19 pandemic separated families and friends in a way we did not think imaginable. Due to their limited resource, e.g. lack of Internet and IT equipment, families couldn't communicate online.</p> <p>The garden, for most families, was the 1st place they went to after the ease of lockdown. Families were anxious about safety; however, the kitchen is an asset that provides a stimulus for conversation and a way of sharing gratitude to other families and Volunteers. We are still welcoming families back into the garden and we know this will increase over the summer holidays with more family events.</p>
<p>Changing Communities</p> <p>ReStore St. H</p> <p>ST HELENS</p> <p>£8,000.00</p>	<p>40 Tonnes reduction of Waste Disposal through repurpose/reuse of unwanted Furniture and other items.</p> <p>36.84 Tonnes CO2 reduction equivalent.</p> <p>At least 36 direct engagements with individuals through the programme.</p> <p>A contribution of at least 588 volunteer hours to the project.</p> <p>Trainee skills development programme with weekly sessions in upcycling, repurposing, and covering customer service, health & safety, manual handling, mental health awareness and support.</p> <p>Provide a community Repair Café quarterly to encourage small item repair.</p> <p>Work with partners and referral agencies to support Volunteering</p>	<p>32 Tonnes (79%) reduction sold/reuse donations of Furniture and other items.</p> <p>29 Tonnes CO2 reduction equivalent. (79%)</p> <p>138 direct engagement with individuals through the programme. (383%)</p> <p>1,781 volunteer hours to the project. (302%)</p> <p>70 Trainee skills development sessions(175%).</p> <p>No progress on Community RePair Café due to Covid restrictions.</p> <p>Worked with 4 partners and referral agencies, including St Helens MBC Welfare</p>

Organisation and Project	Project Summary and outputs	Achieved
	opportunities that support the aims of the project.	<p>Assistance Team, to support vulnerable individuals. The project has supported council 70 welfare assistance requests from September 2020 to June 2021 with furniture and house-to-home starter packs.</p> <p>The project also provided Battery Recycling Box – installed June 2021, Christmas 'Free Toy Box and Stocking Fillers' , donated items to Torus for recycling projects for their unemployed tenants.</p>
Total Funding £135,057.25	£29,942.75 underspend	

Tonnage breakdown	Tonnes
Food Waste prevention	188
Furniture Reuse/ Repurpose	31
Textile Reuse /Recycling	70
Plastics	0
Other (including composting, glass, metal etc)	2
	291

Table 3 Summary of the Added Value from 2020-21 projects

	Output Achieved	Metric, based upon.		Added Value
Tonnage Diversion	291	£100 / Tonne	The average cost of the disposal of waste at £100 per tonne i.e. saving to MHWP disposal costs.	£29,100
Food Waste Prevention	188	£1,452 / Tonne	The value to householders of prevented food waste, based on WRAP Food Waste Report 2020 ¹ .	£272,976
Furniture reuse	31	£150 / Tonne	The value of 1 Tonne of furniture reuse benefits 15 families and saves £150, instead of purchase, based on WRAP case studies.	£4,650
Textile	70	£240 / Tonne	The value of textile reuse/recycling based on an average rate for charity shop collections of £130 - £350 / Tonne – source WRAP Material Pricing Report August 2021 week1.	£16,800
Carbon saving	541	£20.54 / Tonne	Carbon reduction equivalent of waste disposal tonnage based on the Government's Green Book, Central Guidance on Appraisal and Evaluation. HM Treasury, 2018. Source: BEIS, 2019. Updated short-term traded carbon values.	£11,112
Direct Engagement	19,915	£8.91 /person	1 hour of engagement with a person (e.g. receiving a presentation) with this time based on the hourly living wage rate of £8.91 in 2021.	£177,443
Wider Engagement	28,361	£2.23/person	An average 15-minute engagement with a person (e.g. a discussion or reading social media article) with this time as a ratio of the hourly living wage rate of £8.91 in 2021.	£63,245
Training	451	£53.46/person	Based on ~ 6 hours/pp of vocational training equating to the hourly living wage rate of £8.91 in 2021. This could be more.	£24,110

¹ Based on information in Food Waste Surplus and Waste in the UK, Key Facts Jan 2020. £13.8BN divided by 9.5 MT = £1,452.63 value per Tonne.

Volunteer Hours	12,125	£8.91/Vol Hr	At £8.91 per volunteer hour, being the hourly rate for the living wage in 2021.	£108,034
Community Events	85	£250	Based on a half day event including room hire, insurance, publicity, and oncosts. (source, average rate used by local CVS)	£21,250
Media Coverage			Based on the 'paid for' media equivalent.	£40,211.00
Total Added Value				£768,931

In terms of Return on Investment of £135,057 the added value = 1: 6 (5.7) for every £1 invested, the funding achieved £5.70 in added value.

Including the CVS in-kind contribution (i.e. £768,931 + £133,491 = £902,422) the added value on the investment of £135,057 = 1:7 (6.68) for every £1 invested, the funding achieved £6.68 in added value.

Table 4 Community Fund 2020-21 Social Value Questionnaire and Results.

	STATEMENTS	Social² Value £ metric	Strongly agree	Agree	Undecided	Somewhat Disagree	Strongly Disagree	Value of Positive Responses	Value of Negative Responses	£ Social Value = (positive minus Negative)
	Measured by	used to measure change	1 unit of sv metric	0.5 unit of sv metric	0	0.5 unit of sv metric	1 unit of sv metric			
1	The skills I learnt during the project improved my job prospects	£1,124	19	10	5	0	0	£26,976	£0	£26,976
2	By taking part in this project I secured Full Time employment	£14,443	4	6	15	7	2	£101,101	£79,437	£21,665
3	By taking part in this project I secured Part Time employment	£1,229	5	3	15	7	4	£7,989	£9,218	-£1,229
4	From taking part in this project I became self – employed. (It appears this question is not relevant for the people involved in 20-21 projects)	£11,588	0	1	15	13	5	£5,794	£133,262	-£127,468
5	Taking part in training encouraged me to continue to use the skills I learnt after the project finished	£1,515	21	3	9	0	1	£34,088	£1,515	£32,573
6	Volunteering for this project has been rewarding for me	£3,249	29	3	2	0	0	£99,095	£0	£99,095

² Metrics used from Real Worth, Social Value UK, HACT and others.

	STATEMENTS	Social ² Value £ metric	Strongly agree	Agree	Undecided	Somewhat Disagree	Strongly Disagree	Value of Positive Responses	Value of Negative Responses	£ Social Value = (positive minus Negative)	
	Measured by	used to measure change	1 unit of sv metric	0.5 unit of sv metric	0	0.5 unit of sv metric	1 unit of sv metric				
7	Taking part in this project has helped me value where I live more	£3,555	24	7	3	0	0	£97,763	£0	£97,763	
8	The project made me feel useful and part of the wider community	£1,850	27	5	1	1	0	£54,575	£925	£53,650	
9	By taking part in this project my overall general health has improved	£20,141	23	7	4	0	0	£533,737	£0	£533,737	
10	By taking part in this project my overall mental health has improved	£4,420	25	7	2	0	0	£125,970	£0	£125,970	
11	Taking part in this project has improved my confidence	£13,080	24	8	2	0	0	£366,240	£0	£366,240	
12	Through the project I now know new ways that I can make financial savings	£8,917	22	7	5	0	0	£227,384	£0	£227,384	
								Total	£1,680,709	£224,356	£1,456,353

7 CVS Organisations returned Social Value information, with 34 responses from participants.

The Social Value from the 2020-2021 Community Fund is £1,456,353.00

Table 5 Community Fund 2021-2022 Current Years' Projects and Outputs

CF Code	Project	District or Regional Project	Funding Awarded	MAIN OUTPUTS						Impact Measurement	OTHER OUTPUTS
				TOTAL Tonnes	Tonnage Split By	Material	Carbon benefit compared to Landfill	Direct Eng'ment	Volunteer hrs		
CF1 Brunswick Youth & Community Centre	Make a Meal of It	Sefton	£4,312	11.00	11.00	FOOD	6.11	50	300	Case studies, Project analysis, feedback, photo's, changes in attitude / behaviour.	10 weekly food skills training with local families. Including, freeze to store, grow your own and using the produce, using leftovers, cooking on a budget nutritionally, using the store cupboard.
CF3 Pioneer People Wirral	Street Ahead	Wirral	£6,756	21.00	21.00	FURNITURE	49.39	4,320	1,116	Case studies, storytelling, Changes in behaviour questionnaire	Trial of 6 neighbourhood 'street exchange / garage sale' events. 12 Community Centre events with donated items, upcycled objects made by Shed heads project. Bike refurbishment by Liverpool Prison - offender training. Tools & clothes sent to Gambia to support local enterprise.
CF12 Liverpool Lighthouse	Liverpool Re-Fashion	Liverpool	£7,474	0.40	0.40	TEXTILES	2.39	30	252	Theory of Change Increase on skills, self-confidence, and mental health. Questionnaires and studies.	Textile workshops, exhibition, and events. 26 weekly refashioning workshops. 3 enterprise workshops giving entrepreneurial opportunities to sell refashioned items in community shop. Exhibition of created work finishing with Fashion show.
CF014 Bridge2 CIC	Reimagine	Liverpool	£8,000	4.18	2.98	FURNITURE	9.93	225	840	Feedback, surveys start/end, stories identifying change	Textiles and Furniture collection and donations to support for vulnerable communities, asylum & refugee community.(3 x Furniture training/repurposing course,6 weeks /course) (4 x textile 1-day workshops) (4 x furniture 1-day workshops).
					1.20	TEXTILES					
CF019 Changing Communities CIC	ReStore St Helens	St Helens	£8,000	14.20	14.20	FURNITURE	13.08	1050	3,240	WEMWBS, questionnaires start/end volunteer feedback.	Furniture upcycling workshops. Weekly collections and delivery of upcycled item. Donations to vulnerable welfare voucher scheme. 7 school reading corners /refurbished items. Secure storage facility for project expansion.

CF Code	Project	District or Regional Project	Funding Awarded	MAIN OUTPUTS						Impact Measurement	OTHER OUTPUTS
				TOTAL Tonnes	Tonnage Split By	Material	Carbon benefit compared to Landfill	Direct Eng'ment	Volunteer hrs		
CF022 Halton Play Council	Make Use and Lend Halton	Halton	£8,000	7.50	7.50	TEXTILES	37.72	700	845	WEMWBS, questionnaires start/end surveys.	Textile reuse, reuse, repair and resale and events. Textile enterprise workshops, including 10 craft workshops, 4 swishing & textile sales events. Textile collections for redistribution and toy lending library.
CF023 Centre 63	Remake Yourself Hub/ Youth Club	Knowsley	£8,000	6.86	3.47	FOOD	8.12	865	3,900	WEMWBS and UPSHOT tools. Surveys & stories.	Textile, Furniture, Food training. 24 (3x8weeks) Sewing and upcycling workshops. 20 Youth environmental education sessions. 18 Food waste avoidance workshops. 9 children's donation & swapping events (1 per month) 15 reduce, reuse, repair awareness sessions. 8 litter picking events and 1 fashion show event.
					1.69	FURNITURE					
					1.10	PLASTIC					
					0.60	TEXTILES					
CF026 Farm Urban	Future Food Hero's	Regional	£19,580	14.90	14.90	FOOD	7.29	1,128	186	Theory of Change. Questionnaires and studies with sample group	Working with 6 primary schools, 2 classes / school =12 classes across the region, setting up food ecosystem in each class. Creating future food ambassadors. Holding whole school event, and winners invited to celebration event at Farm Urban to see hydroponic system.
CF029 The Bread Streets Group	Waste Not, Want Not	Liverpool	£1,492	1.75	1.66	FOOD	1.3	70	130	surveys and testimonies, change due to new skills.	6 workshops covering Food, Plastics and Textile. Including 2 sessions food waste avoidance, 1 sewing workshop making beeswax wraps and dog poo-bag holders for installation in local area (dog fouling an issue in this area). 1 litter picking event and installation of poo-bag holders.
					0.01	PLASTICS					
					0.08	TEXTILES					

CF Code	Project	District or Regional Project	Funding Awarded	MAIN OUTPUTS						Impact Measurement	OTHER OUTPUTS
				TOTAL Tonnes	Tonnage Split By	Material	Carbon benefit compared to Landfill	Direct Eng'ment	Volunteer hrs		
CF033 Liverpool World Centre	Fashion Fix: Fixing clothes and changing behaviours to reduce textile consumption and waste	Regional	£17,140	10.04	10.04onne	TEXTILES	60.11	4,076	480	Social Value Bank & HACT	Textile project for schools, trainee teachers and parents, 10 Schools will be involved in a mock UN event - linked to the COP26 Climate conference. 20 Fashion Fixers and Climate Champions to raise awareness and influence reuse, recycling of textiles and reduction of textile wastage. Engage with 60 schools in clothing collections. 10 school assemblies. 10 schools in region wide Fixed Fashion Show
CF036 Dovecot and Princess Drive Community Association	Recycle, Refashion, Recreate	Liverpool	£5,640	3.45	2.95	FOOD	4.44	618	148	Questionnaires start/end with midpoint review.	Textiles and Food, workshops in local schools over 3 weeks. 5 Family food workshops. 13 sewing in the community sessions. 7 refashioning sewing sessions. A Fashion show and a recycling competition.
					0.50	TEXTILES					
CF038 Community Integrated Care	Sustainability in Social Care	Regional	£17,272	11.70	6.03	FOOD	18.23	2,020	420	Questionnaires start/end using in-house developed tool for social care	Reuse of all priority materials within the Social Care sector. Creating paid employment for people with Additional & Support needs (a full-time waste prevention specialist and part-time food waste avoidance champion and supporting 20 volunteers). 4 targeted recycling campaigns, 15 community workshops/presentations with pledge commitment. Establish 5 new community collection hubs, to include events e.g. textile & furniture swapping and food waste avoidance workshops.
					0.66	FURNITURE					
					0.41	PLASTICS					
					1.38	TEXTILES					
					3.22	Other					

CF Code	Project	District or Regional Project	Funding Awarded	MAIN OUTPUTS						Impact Measurement	OTHER OUTPUTS
				TOTAL Tonnes	Tonnage Split By	Material	Carbon benefit compared to Landfill	Direct Eng'ment	Volunteer hrs		
CF039 Wirral Change Limited	Wirral Change - Repaired Again Project	Wirral	£7,910	5.89	2.29	FOOD	22.67	1,219	180	Star tool & WEMWBS and stories	20 Food workshops (bi-weekly) and 20 Textile upcycling sewing classes. 3 Community events, working with ethnic communities.
					3.60	TEXTILES					
CF041 Carmel College	Sustainable Steps Towards Sustainability	St Helens	£8,000	4.20	0.24	FOOD	5.07	408	600	surveys, reflections, and questionnaires.	Food, Textiles, Furniture and Plastic. 26 weekly workshops and events with student including furniture, textiles, and gardening (food growing). Setting up eco-enterprise to encourage plastic free options.
					0.60	FURNITURE					
					0.16	TEXTILES					
					2.08	PLASTICS					
					1.12	Other					
CF046 Liverpool Cloth Nappy Library	Sustainable Starts	Regional	£3,528.38	10.35	10.35	PLASTICS	12.58	150	578	surveys, live chats, feedback. Follow up 6 months after 2-week sessions.	Plastic reduction project. Providing reusable nappy kit through lending library and advice for parents to support successful transition from plastic 'one-use' nappies to reusable. Aiming to engage with 50 families in reusable nappy trial. Holding 3 community pop-up events
CF047 Big Help Project	No Waste Food Club	Regional	£26,037	395.94	360	FOOD	218.01	5250	22,260	ELEMENTAL' social prescribing platform	Setting up 6 new Community Food Partnerships (CFP) to reduce food wastage, aiming for 200 new members per CFP. This includes access to other services e.g. debt advice, housing support, employability, skills training weekly classes.
					0.78	FURNITURE					
					31.30	PLASTICS					
					3.86	Other					

CF Code	Project	District or Regional Project	Funding Awarded	MAIN OUTPUTS						Impact Measurement	OTHER OUTPUTS
				TOTAL Tonnes	Tonnage Split By	Material	Carbon benefit compared to Landfill	Direct Eng'ment	Volunteer hrs		
CF048 Make It Happen Birkenhead Limited	Textiles as Treasure	Wirral	£7,858	51.00	51.00	TEXTILES	305.34	52	924	HACT. Student from Chester Uni, surveys, and feedback.	Employment of part-time Textile Champion for 44 weeks to establish a Community shop (linked to social supermarket). 22 training sessions in sewing and craft with items for sale in community shop. Produce monthly training videos. Hold an event and provide retail training for volunteers.
£164,999.38				574.36 Tonnes			781.78 CO ₂ Eq Red	22,230 people	36,400 hours		

5 Regional Project £83,557.38

12 District Projects £81,442.00 (with at least one project in each District area).