

## MRWA Revised Capital Programme 2023-24

Scheme	Commentary	Revised estimate £k	Outturn £K	Variance £K
HRWC Strategic review	Upgrades	5	5	0
	Potential access improvements	15	0	-15
Replacement IT hardware	Procurement of IT hardware, server, laptops etc	100	100	0
<b>TOTALS</b>		<b>120</b>	<b>105</b>	<b>-15</b>